CITY OF ELGIN
RESOLUTION 1103 (2001)
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR FISCAL YEAR 2001/2002

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 2001/2002, and;

WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget;

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee for fiscal year 2001/2002 in the aggregate amount of $4,112,677;

and, BE IT RESOLVED, That the budget amounts for the fiscal year beginning July 1, 2001, and for the purposes shown below are appropriated as follows:

GENERAL FUND	
Administration	$ 91,706
Police	$ 171,840
Fire	$ 0
Ambulance	$ 27,471
Library	$ 34,160
Municipal Court	$ 10,958
Solid Waste Transfer	$ 28,638
Physical Facilities	$ 46,300
Public Works Personnel	$ 133,758
Economic Develop projects	$ 80,600
Non-Departmental	$ 38,403
Transfer to Other Funds	$ 107,100
Operating Contingencies	$ 149,413
Total	$ 920,347
STREET FUND	
Materials and Services	$ 36,420
Capital Outlay	$ 68,600
Operating Contingencies	$ 14,000
Transfer to Other Funds	$ 45,180
	$ 164,200
WATER FUND	
Materials and Services	$ 55,940
Capital Outlay	$ 12,750
Operating Contingencies	$ 3,000
Transfer to Other Funds	$ 137,900
	$ 209,590
SEWER FUND	
Materials and Services	$ 33,455
Capital Outlay	$ 12,035
Operating Contingencies	$ 6,000
Transfer to Other Funds	$ 125,160
	$ 176,650
911 FUND	
Materials and Services	$ 9,000

STATE REVENUE SHARING FUND	
Personnel Service	$ 4,000
Material and Services	$ 1,500
Transfer to other funds	$ 7,700
	$ 13,200
WATER DEBT FUND	
Debt Service	$118,020
SEWER DEBT FUND	
Debt Service	$ 32,480
WATER SYSTEM RESERVE FUND	
Material and Services	$ 218,050
Capital	744,845
Transfer	56,950
Contingency	93,105
	1,112,950
SEWER SYSTEM RESERVE FUND	
Materials and Services	$216,880
BICYCLE/FOOT PATH RESERVE FUND	
Materials and Services	$ 1,455
PUBLIC WORKS EQUIPMENT RESERVE	
Capital	$ 17,300
HUNAHA PARK GRANT	
Capital Construction	$440,000
ST IMPROV DIST FUND	
Capital	$ 29,000
INDUSTRIAL PARK CONST FUND	
Capital	$474,025
Contingency	45,410
	519,435
INDUSTRIAL PARK DEBT FUND	
Debt Service	$ 22,100

TOTAL APPROPRIATIONS $ 4,002,607

UNAPPROPRIATED BUDGET REQUIREMENTS

Gen fund vehicle reserve fund	$ 7,670
Sewer debt fund	16,000
Water debt fund	50,000
Emergency response vehicle reserve fund	37,400
TOTAL	111,070;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby imposes the taxes provided in the budget approved by the budget committee, at the rate of $6.9383 per $1,000 of assessed value for General Fund (subject to general government limits), and imposes taxes in the amount of $44,170 for bonded debt (not subject to general government limits); and that these taxes are hereby imposed upon the assessed value of all taxable property within the City of Elgin for the tax year 2001/2002;

and, BE IT RESOLVED, That the following allocation and categorization, subject to the limits of the Oregon Constitution, make up the above levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	6.9383/1,000	$ 0
WATER DEBT FUND	0	44,170

and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 2001.

PASSED AND ADOPTED this 19th day of June 2001;

With Councilors voting as follows:
4 Ayes, Ø Nays, Ø Abstentions, 3 Absent.

Signed;

Berta Churchill

Berta Churchill, Mayor

Attest;

Joe Garlitz

Joe Garlitz, Recorder/Administrator